

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	22		
Program Progress:							
% of Funds Committed	100.00 %	95.40 %	1	93.55 %	100	100	
% of Funds Disbursed	91.10 %	89.59 %	7	86.03 %	72	74	
Leveraging Ratio for Rental Activities	19.73	6.6	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.92 %	88.85 %	9	81.34 %	46	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.24 %	79.07 %	18	70.65 %	27	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.60 %	82.87 %	6	81.57 %	66	74	
% of 0-30% AMI Renters to All Renters***	72.41 %	50.15 %	5	45.66 %	82	88	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.30 %	94.60 %	15	96.25 %	21	19	
Overall Ranking:			In State:	6 / 22	Nationally:	82 84	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,955	\$14,878		\$27,146	714 Units	65.20 %	
Homebuyer Unit	\$12,178	\$11,426		\$15,140	171 Units	15.60 %	
Homeowner-Rehab Unit	\$19,925	\$19,033		\$20,860	210 Units	19.20 %	
TBRA Unit	\$0	\$4,027		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Franklin County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,541	\$98,486	\$28,536
State:*	\$80,579	\$83,337	\$21,381
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	51.9	61.2	89.5	0.0
Black/African American:	41.2	30.3	9.0	0.0
Asian:	4.2	0.0	0.0	0.0
American Indian/Alaska Native:	0.9	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.5	0.0
Asian and White:	0.0	0.0	0.5	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.1	4.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	76.5	23.6	35.7	0.0
2 Persons:	8.1	28.5	21.9	0.0
3 Persons:	7.7	18.8	16.2	0.0
4 Persons:	2.4	14.5	18.6	0.0
5 Persons:	2.9	7.3	2.9	0.0
6 Persons:	1.5	1.8	3.3	0.0
7 Persons:	0.6	1.8	1.0	0.0
8 or more Persons:	0.3	0.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	58.7	32.1	25.2	0.0
Elderly:	21.6	9.1	21.0	0.0
Related/Single Parent:	17.2	21.2	16.2	0.0
Related/Two Parent:	2.0	26.1	27.6	0.0
Other:	0.2	7.3	9.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.3	0.0 [#]
HOME TBRA:	0.0	
Other:	18.9	
No Assistance:	44.8	

of Section 504 Compliant Units / Completed Units Since 2001 93

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Franklin County State: OH Group Rank: 82
 (Percentile)
 State Rank: 6 / 22 PJs Overall Rank: 84
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	97.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	59.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	92.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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